

“APPENDIX C - STRATEGIC CONTINGENCY RESERVE”

Resources Available	£
Balance brought forward 1st April 2020	(193,842)
Contribution to reserve 2020/21	(0)
	(193,842)
2020/21 Commitments	£
Junction 27 – Economic impact on North Devon (Exec 03/03/15)	10,000
Water Sports Centre, Ilfracombe (Exec 05/09/16)	11,740
North Devon Fisherman’s Association (Exec 04/06/19)	500
Funding of potential Judicial review (Full Council 20/11/19)	3,000
Blue Glass Recycling Boxes (Strategy and Resources 01/06/20)	92,000
Total projected spend in Year	117,240
Balance Remaining at 31 March 2021	(76,602)

