

Team: **Legal**

Version No: **1**

Date: **November 2019**

Corporate Objectives

- 1) We achieve financial security
- 2) We become focused on delivering the best for our customers
- 3) Our environment is cherished and protected
- 4) We plan for North Devon's future

Business as usual core function (brief bullet points only)

- To provide accurate and timely legal advice
- To oversee Data Protection and FOI functions
- To facilitate update training sessions, both internally and externally, in relation to legislative issues

ACTIONS AND OBJECTIVES

Resources

Action No.	Corporate Plan	What you aim to achieve	How will it be delivered? Is a business case or PID required?	What will be delivered and what are the benefits?	Measures - how will we measure success?	Risk	Managed by	Assigned to	Resource Requirement		Dates		FINANCE						Additional Comments
									ICT	Date for Required Resource (be as accurate as possible)	Start Date	Target Date for completion	Revenue - £			Capital - £			
Yr1	Yr2	Yr3	Yr1	Yr2	Yr3	Yr1	Yr2	Yr3	Expenditure / (Income)	Reduction (-) / increase (+)	Show costs as accumulated Estimate (E)	Actual (A)	Expenditure / (Income)	Reduction (-) / increase (+)	Estimate (E)	Actual (A)			
L7	Objective 2	Continue with Land Registration project and investigating polygon requirements of the council.	Business case was provided as part of Land Registration project	Purchase of set of polygons to enable better public and council access to information on land holding	Successful purchase. Improved systems. Customer satisfaction feedback	Costs, staff time	TB	TM/VB	SMT ICT Estates	N/A	Apr-20	Apr-21							Land Registry have introduced an enhanced range of free public data. Polygon requirements are dependent on progress with Land Registration project (LS3 18/19, LS3 17/18)