2019/20 Building Control Partnership Trading Account as at 31/06/2019

	1		2			3		4		5	
	2019/20 budget		April to June 2019 (actual)			April to June 2019		NDC 2019/20		MDC 2019/20	
	NDC	MDC	NDC	MDC	Total	NDC	MDC	Chargeable	Non Chargeable	Chargeable	Non Chargeable
						56.2%	43.8%	75%	25%	75%	25%
	£	£	£	£	£	£	£	£	£	£	£
Expenditure											
Employees	93,620	38,738	89,110	36,991	126,101	70,927	55,173	53,195	17,732	41,380	13,793
Transport	6,363	2,973	4,391	3,822	8,213	4,619	3,593	3,464	1,155	2,695	898
Supplies and Services	7,038	2,718	5,864	1,116	6,980	3,926	3,054	2,945	982	2,291	764
Third Party Payments	0	0	0	0	0	0	0	0	0	0	0
Central & Support Service charges	18,703	11,658	18,703	11,658	30,360	17,076	13,284	12,807	4,269	9,963	3,321
Total Expenditure	125,723	56,085	118,067	53,587	171,654	96,549	75,105	72,412	24,137	56,328	18,776
Income											
Building Regulation Charges	-89,050	-60,000	-118,692	-92,329	-211,021	-118,692	-92,329	-118,692	0	-92,329	0
Payments between authorities	-17,480	14,710									
Total Income	-106,530	-45,290	-118,692	-92,329	-211,021	-118,692	-92,329	-118,692	0	-92,329	0
(Surplus)/Deficit for Year	**19,193**	**10,795**	**-624**	**-38,744**	**-39,367**	**-22,143**	**-17,224**	**-46,280**	**24,137**	**-36,001**	**18,776**
% income split			56%	44%							
			29,988			*-39,367*		*-22,143*		*-17,224*	
Total Actual Variance To Budget Spend					*-69,355*						

Appropriation Profit/Loss

Cash require to pay over from MDC to NDC	*21,519*	
Debtor to be raised by NDC to MDC	*-21,519*	
	0	