

Policy Development Committee Work Programme 2019/20

This work programme provides structure for the O&S committee to ensure it is focused on adding value and securing tangible outcomes; it is reviewed and updated at each committee meeting.

	Notes	June 20 th	July 18 th	Sept 12 th	Nov 14 th	Dec 12 th	Nov 15 th	Jan 9 th (2020)	Feb 13 th (2020)	Mar 19 th (2020)
Quarterly Performance and Financial Management report		Q4 2018/19		Q1 2019/20	Q2 2019/20				Q3 2019/20	
Treasury Management			Annual Report 2018/19				Mid-Year Report		Annual Strategy 2019/20	
Revenue Budget 2020-21, Capital Programme and Medium Term Financial Strategy 2019-2023										
Review of Fees and Charges 2020/21										
Corporate Plan			Draft							
Service Plans - Annual Reporting (Jan each year) (KM)										

Note(s):

Service Plans (Special meeting(s) will be required) in January of each year.

Add item regarding fair funding for Education to the work programme after May 2019.

Air Quality Update to be considered after April 2018- then an annual update. (as agreed 14.12.17)