

“APPENDIX C - STRATEGIC CONTINGENCY RESERVE”

Resources Available	£
Balance brought forward 1st April 2018	(62,150)
Contribution to reserve 2018/19	(129,752)
	(191,902)
2018/19 Actual Spend	£
Museum Long Bridge Wing Extension – Urgent decision 22 March 2018	17,000
Town and Parish Fund – Exec 8 May 2018	7,510
Project Manager for Leisure Centre Replacement – Exec 8 May 2018	20,000
South West Youth Games – Exec 2 July 2018	4,000
Total Spend in Year	48,510
Balance Remaining at 31 March 2019	(143,392)

