

Friday 4th August 2023

Crematorium Matters – Manager’s Report

Metals Recycling Charity Award

North Devon Hospice has been nominated for the next award (probably December 2023), Cruse will be the next nomination:

**Cruse
Children’s Hospice SW
Families in Grief
North Devon Hospice**

Cremation Figures

	2014- 2015	2015- 2016	2016- 2017	2017- 2018	2018- 2019	2019- 2020	2020- 2021	2021- 2022	2022- 2023	2023- 2024
April	125	139	163	117	150	121	174	124	133	150
May	135	118	126	138	136	137	136	103	146	156
June	123	143	125	129	127	127	126	110	134	131
July	106	111	126	142	133	128	136	123	110	142E
Aug	100	109	114	120	106	118	118	116	133	
Sept	122	127	121	127	106	114	121	131	138	
Oct	125	140	127	137	132	129	120	119	122	
Nov	120	108	157	135	127	115	149	131	132	
Dec	120	128	123	131	119	113	141	128	135	
Jan	142	131	158	182	169	147	176	140	179	
Feb	154	136	137	175	143	133	136	123	178	
Mar	157	151	162	164	145	143	141	159	171	
Total	1529	1541	1639	1697	1593	1525	1674	1507	1711	

Phase B Works (Garage Store/Memorial Room)

Works are underway and anticipated to complete in October 2023.

Direct Cremations

Direct Cremations	2022	2023
April	12	24
May	6	23
June	5	20
July	6	15E
Total	29	82E

Additional Projects

- Public Wi-Fi access should be completed and working by 14th August.
- The installation of a hot drink and snack machine into the Aspen waiting room has been completed. There are no ongoing costs or maintenance requirements for the crematorium.

Larkbear Road Changes

The Gratton Way route is now the only access route to the crematorium. Old Torrington Road closed on 18th July, re-opening to buses only on 14th August.

Currently the new (permanent) access route is only signed with diversion signs pending the existing road signs being changed by 14th August.