

Date of Publication

**NORTH DEVON COUNCIL**  
**Policy Development Work Programme**  
**For period December 2022 – March 2023**

Committee/Date	Description of Decision	Contact Officer
December 2022		
	<ul style="list-style-type: none"> <li>Coastal Deprivation - Identified needs and existing work streams To present identified needs together with existing work streams that were already in place.</li> </ul>	Jeremy Mann, Head of Planning, Housing and Health
January 2023		
	<ul style="list-style-type: none"> <li>Service Plans - For discussion</li> </ul>	Jon Triggs, Director of Resources and Deputy Chief Executive
February 2023		
	<ul style="list-style-type: none"> <li>Review of Charges and Fees for 2023/24</li> </ul>	Jon Triggs, Director of Resources and Deputy Chief Executive
	<ul style="list-style-type: none"> <li>Revenue Budget 2023/24, Capital Programme &amp; Medium Term Financial Strategy 2023-2027</li> </ul>	Jon Triggs, Director of Resources and Deputy Chief Executive
	<ul style="list-style-type: none"> <li>Treasury Management Strategy Statement 2023/24</li> </ul>	Jon Triggs, Director of Resources and Deputy Chief Executive

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	<ul style="list-style-type: none"> <li>• 10-Year Capital Strategy 2023-2033</li> </ul>	Jon Triggs, Director of Resources and Deputy Chief Executive
March 2023		
	<ul style="list-style-type: none"> <li>• South West Water</li> </ul>	Jon Triggs, Director of Resources and Deputy Chief Executive
Potential future items for discussion		
	<ul style="list-style-type: none"> <li>• Locality Director for Local Care Partnership</li> </ul>	
	<ul style="list-style-type: none"> <li>• Strategic Transport</li> </ul>	
	<ul style="list-style-type: none"> <li>• Fair funding for Education</li> </ul>	
	<ul style="list-style-type: none"> <li>• Management of the Taw and Torridge Estuaries</li> </ul>	
	<ul style="list-style-type: none"> <li>• Air Quality and Climate Change</li> </ul>	
	<ul style="list-style-type: none"> <li>• Age Concern and the elderly - provisions in supporting charities.</li> </ul>	
	<ul style="list-style-type: none"> <li>• Road Network and infrastructure.</li> </ul>	

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	<ul style="list-style-type: none"><li data-bbox="640 245 1160 280">• Open parks and refuse collections</li></ul>	
	<ul style="list-style-type: none"><li data-bbox="640 357 1384 459">• Socioeconomic development - Restorative environments and development of an arts corridor along the North Devon Link Road</li></ul>	