

Date of Publication

NORTH DEVON COUNCIL
Policy Development Work Programme
For period November 2022 – March 2023

Committee/Date	Description of Decision	Contact Officer
November 2022		
	<ul style="list-style-type: none">• Performance and Financial Management Quarter 2 2022/23	Jon Triggs, Director of Resources and Deputy Chief Executive
	<ul style="list-style-type: none">• Mid-Year Treasury Management Report 2022/23	Jon Triggs, Director of Resources and Deputy Chief Executive
December 2022		
January 2023		
	<ul style="list-style-type: none">• Service Plans - For discussion	Jon Triggs, Director of Resources and Deputy Chief Executive
February 2023		
	<ul style="list-style-type: none">• Review of Charges and Fees for 2023/24	Jon Triggs, Director of Resources and Deputy Chief Executive
	<ul style="list-style-type: none">• Revenue Budget 2023/24, Capital Programme & Medium Term Financial Strategy 2023-2027	Jon Triggs, Director of Resources and Deputy Chief Executive

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	<ul style="list-style-type: none"> Treasury Management Strategy Statement 2023/24 	Jon Triggs, Director of Resources and Deputy Chief Executive
	<ul style="list-style-type: none"> 10-Year Capital Strategy 2023-2033 	Jon Triggs, Director of Resources and Deputy Chief Executive
March 2023		
	<ul style="list-style-type: none"> South West Water 	Jon Triggs, Director of Resources and Deputy Chief Executive
Potential future items for discussion		
	<ul style="list-style-type: none"> Locality Director for Local Care Partnership 	
	<ul style="list-style-type: none"> Strategic Transport 	
	<ul style="list-style-type: none"> Fair funding for Education 	
	<ul style="list-style-type: none"> Management of the Taw and Torridge Estuaries 	
	<ul style="list-style-type: none"> Air Quality and Climate Change 	
	<ul style="list-style-type: none"> Age Concern and the elderly - provisions in supporting charities. 	

Committee/Date	Description of Decision	Contact Officer
	<ul style="list-style-type: none"><li data-bbox="629 245 1133 277">• Road Network and infrastructure.	
	<ul style="list-style-type: none"><li data-bbox="629 357 1149 389">• Open parks and refuse collections	
	<ul style="list-style-type: none"><li data-bbox="629 461 1368 564">• Socioeconomic development - Restorative environments and development of an arts corridor along the North Devon Link Road	