

UK SPF Budget Allocations

NORTH DEVON	£1,214,999	TORRIDGE	£1,000,000	
Allocation Split	2022/23	2023/24	2024/25	Admin Allocation*
	15%	27%	58%	4%
North Devon	£147,451	£294,903	£772,645	£48,600
Torrige	£110,255	£220,510	£669,235	£40,000

* can use up to 4% of allocation for admin (which can be front loaded)

** lead authorities will get £20,000 on top of allocation at the point of plan sign-off for preparatory work

Revenue/Capital Split of Funds

	Capital Spend (min)	10%	13%	20%	Total
North Devon	Capital (minimum	£14,745	£38,337	£154,529	£201,811
Torrige	need to spend)	£11,026	£28,666	£133,847	£166,100
North Devon	Revenue (or more	£132,706	£256,566	£618,116	£1,013,188
Torrige	capital)	£99,230	£191,844	£535,388	£833,900