



## **North Devon Council**

Report Date: 4 July 2022

### **Topic: APPROVAL & RELEASE OF S106 PUBLIC OPEN SPACE FUNDS – BARNSTAPLE & CHULMLEIGH**

Report by: PARKS, LEISURE AND OPEN SPACE OFFICER

#### **1. INTRODUCTION**

1.1. This report seeks to allocate S106 public open space funds towards projects in project in Barnstaple and Chulmleigh.

#### **2. RECOMMENDATIONS**

2.1. That Strategy & Resources allocates:

2.1.1. £6,000 to Chulmleigh Town Hall Committee towards the enhancement of Chulmleigh Town Hall.

2.1.2. £14,203.35 to North Devon Council towards the purchase of new goalposts and grass pitch improvements at Tarka Tennis Centre, Barnstaple.

2.1.3. £3,475 to Barnstaple Pilot Gig Club CIO towards the enhancement of their boathouse on Rolle's Quay, Barnstaple.

2.1.4. £40,000 to United Services Bowls Club towards the enhancement of their clubhouse on Mill Road, Barnstaple.

2.2. Subject to approval of 2.1.1 to 2.1.4 above, that Strategy & Resources Committee recommends Council vary the capital programme by £63,678.35 and that funds be released, subject to a Funding Agreement upon such terms and conditions as may be agreed by the Senior Solicitor, for external projects.

#### **3. REASONS FOR RECOMMENDATIONS**

3.1. To allocate funds in line with the requirement of S106 agreements.

3.2. To protect and enhance public open space, including land and buildings.

#### **4. REPORT**

4.1. Chulmleigh Town Hall – Chulmleigh Town Hall Committee

Chulmleigh Town Hall Committee intend to modify the ceiling in the ground floor hall to enable additional activities to take place in the upper floor hall.

Currently there is no insulation between the floors, which makes simultaneous use extremely difficult as a result of noise transfer. The funding will be used towards the cost of installing acoustic insulation.



#### 4.2. Tarka Tennis Centre Grass Pitch – North Devon Council

A full-sized artificial grass pitch was recently installed behind Tarka Tennis Centre located to the rear of the premises. Alongside this pitch is the remaining grass pitch which is owned and maintained by North Devon Council.

The Council plans to use this funding to purchase a set of portable Swivel goals that can be chained to anchor points around the pitch when not in use for match-play. This equipment will not only protect the main goal mouths from deteriorating, but it will also be valuable for club training and informal use.

Purchase would comply with the Council's procurement requirements. Any underspend will be invested in grass pitch releveling works at the same site.

#### 4.3 Barnstaple Pilot Gig Club Boathouse – Barnstaple Pilot Gig Club CIC

The Club purchased a derelict warehouse on Rolle's Quay during 2019 and have been re-building and refurbishing the building for use as a Boathouse.

The club requires funding to install flooring in their communal meeting room, accessible toilet and kitchen on the first floor.

This building will be used by the Club and the wider community; including pitch sports clubs based in the vicinity of the boathouse including Barnstaple Rugby Club, the Football Clubs and Bowls Club.

#### 4.4 United Services Bowls Clubhouse – United Services Bowls Club

The Bowls Club building has been extended and refurbished to incorporate Short Mat bowling during the winter and improve the changing room facilities.

The club have to date raised £120,000 from several sources including Sport England to complete phase one of a three-phase approach to the project. It now requires £40,000 to complete the second and third phase of the project to reconfigure the original building, install flooring, build new accessible entrance and build new storage outbuildings.

### 5. RESOURCE IMPLICATIONS

#### 5.1. Chulmleigh Town Hall – Chulmleigh Town Hall Committee



Financial – The total project cost is £7,255.43  
That £6,000 be funded from the S106 capital budget from the following sources:

Development Description	Application Number	Amount
Land off Leigh Road, Chulmleigh	56158	£6,000

The remaining balance will be met by match funding. Any overspend be met by Chulmleigh Town Hall Committee.

#### 5.2. Tarka Tennis Pitches – North Devon Council

Financial – The total project cost is £14,203.35.  
That £14,203.35 be funded from the S106 capital budget from the following sources:

Development Description	Application Number	Amount
Land at Oakwood Close, Roundswell	63392	£14,203.35

Any overspend be met by North Devon Council existing Parks and Sports budget.

#### 5.3. Barnstaple Pilot Gig Club Boathouse – Barnstaple Pilot Gig Club CIC

Financial – The total project cost is £3,475  
That £3,475 be funded from S106 capital budget from the following sources:

Development Description	Application Number	Amount
Trayne Farm	65169	£3,475

Any overspend be met by Barnstaple Pilot Gig Club.

#### 5.4. United Services Bowls Clubhouse – United Services Bowls Club

Financial – the total project cost is £40,000  
That £40,000 be funded from S106 capital budget from the following sources:

Development Description	Application Number	Amount
Trayne Farm	65169	£40,000

Any overspend be met by United Services Bowls Club.

## 6. EQUALITIES ASSESSMENT

6.1. An EIA has been completed identifying improvements to the provision.

## 7. ENVIRONMENTAL ASSESSMENT

7.1. An EAC has been completed to identify any environmental implications to the provision.

## 8. CORPORATE PRIORITIES

8.1. What impact, positive or negative, does the subject of this report have on:

8.1.1. The commercialisation agenda – n/a

8.1.2. Improving customer focus – the project meets the needs of the community.

8.1.3. Regeneration or economic development – the projects will use local suppliers, where possible and investment in local public realm

## 9. CONSTITUTIONAL CONTEXT

9.1. Part 3, Annexe 1 para 1, Delegated

9.2. Article 4.5.22, referred.

## 10. STATEMENT OF CONFIDENTIALITY

10.1. This report contains no confidential information or exempt information under the provisions of Schedule 12A of 1972 Act.

## 11. BACKGROUND PAPERS

11.1. The background papers are available for inspection and kept by the author of the report.

## 12. STATEMENT OF INTERNAL ADVICE

12.1. The author (below) confirms that advice has been taken from all appropriate Councillors and Officers. Richard Slaney, Leisure and Recreation Officer