



Public Document Pack

North Devon Council
Brynsworthy Environment Centre
Barnstaple
North Devon EX31 3NP

K. Miles
Chief Executive.

STRATEGY AND RESOURCES COMMITTEE

A meeting of the Strategy and Resources Committee will be held in the Barum Room - Brynsworthy on **MONDAY, 6TH FEBRUARY 2023 at 10.00 am.**

(NOTE: A location plan for the Brynsworthy Environment Centre is attached to the agenda front pages. For meetings held at Brynsworthy only, you can join the meeting virtually via Microsoft Teams. There are also limited spaces to attend the meeting in person. Please check the Council's website for the latest information regarding the arrangements that are in place and the requirement to book a place 2 working days prior to the meeting. Taking part in meetings (northdevon.gov.uk)

Members of the Strategy and Resources Councillor Worden (Chair)
Committee

Councillors Crabb, Knight, Lane, Lofthouse, Patrinos, Pearson, Prowse, L. Spear, Wilkinson and Yabsley

AGENDA

9. Performance and Financial Management Quarter 3 of 2022/23 (Pages 5 - 18)

Appendix E

Report by Director of Resources and Deputy Chief Executive (attached).

If you have any enquiries about this agenda, please contact Corporate and Community Services, telephone 01271 388253

27.01.23



North Devon Council protocol on recording/filming at Council meetings

The Council is committed to openness and transparency in its decision-making. Recording is permitted at Council meetings that are open to the public. The Council understands that some members of the public attending its meetings may not wish to be recorded. The Chairman of the meeting will make sure any request not to be recorded is respected.

The rules that the Council will apply are:

1. The recording must be overt (clearly visible to anyone at the meeting) and must not disrupt proceedings. The Council will put signs up at any meeting where we know recording is taking place.
2. The Chairman of the meeting has absolute discretion to stop or suspend recording if, in their opinion, continuing to do so would prejudice proceedings at the meeting or if the person recording is in breach of these rules.
3. We will ask for recording to stop if the meeting goes into 'part B' where the public is excluded for confidentiality reasons. In such a case, the person filming should leave the room ensuring all recording equipment is switched off.
4. Any member of the public has the right not to be recorded. We ensure that agendas for, and signage at, Council meetings make it clear that recording can take place – anyone not wishing to be recorded must advise the Chairman at the earliest opportunity.
5. The recording should not be edited in a way that could lead to misinterpretation or misrepresentation of the proceedings or in a way that ridicules or shows a lack of respect for those in the recording. The Council would expect any recording in breach of these rules to be removed from public view.

Notes for guidance:

Please contact either our Corporate and Community Services team or our Communications team in advance of the meeting you wish to record at so we can make all the necessary arrangements for you on the day.

For more information contact the Corporate and Community Services team on **01271 388253** or email **memberservices@northdevon.gov.uk** or the Communications Team on **01271 388278**, email **communications@northdevon.gov.uk**.

North Devon Council offices at Brynsworth, the full address is:
Brynsworth Environment Centre (BEC), Roundswell,
Barnstaple, Devon, EX31 3NP.

Sat Nav postcode is EX31 3NS.

At the Roundswell roundabout take the exit onto the B3232, after about ½ mile take the first right, BEC is about ½ a mile on the right.

Drive into the site, visitors parking is in front of the main building on the left hand side.

On arrival at the main entrance, please dial 8253 for Corporate and Community Services.



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Appendix E

Table A: High level status of all service plan actions tracked on Pentana

	Completed	Overdue	Cancelled	Not due	Total
Totals	497	1	0	71	569
Since the last report included in the total	12				

Table B: Service plan actions that have been cancelled authorised by SMT

Action	Reason
NIL	

Table C: Service Plan Actions (12) completed

Code	Title	Closure Note	Due Date	Completed Date
CF 2018/19 02 ICT	Upgrade of R&B ICT Software to improve customer experience	The portal is now in the 'live' environment and we will start to roll out to customers in March following full staff training for Revenues, Benefits and Customer Services. The initial capabilities are viewing benefit claim details, viewing Council Tax balances & payments. Further functionality will follow as per CF 2022/23 02.	30-Dec-2022	24-Jan-2022
EE 2020/21 01 Environment	Increase number of meadow grass areas on council own land by 20,000 square metres by Year 3 of this service plan.	Have tendered for a meadow cut contractor to assist in delivering his target which is on target for completion in 2023	31-Jan-2023	05-Dec-2022
EE 2022/23 01 Environment	Produce & Adopt a Carbon Environment & Diversity Plan	Draft document has been produced and is due to go to Strategy & Resources Committee in June 22 with a recommendation to adopt it.	31-Oct-2022	05-Dec-2022

Code	Title	Closure Note	Due Date	Completed Date
PH&H 2022/23 16 Building Control	Revise Surveyor Job Descriptions to take into account new legislation + carry out JE on a common basis for staff of both partner authorities	JD's update to reflect the requirements of the new Building Safety Regulator, advised by HR no impact on grading.	31-Oct-2022	07-Dec-2022
PP&H 2022/23 14 Community Safety	Update corporate safeguarding arrangements	Refreshed policy made available on Insite July 22	31-Dec-2022	07-Dec-2022
PP&R 2019/20 02 Parking	Carry out review of parking team and parking policies	Staff parking boards removed. Clear instructions issued to staff and members.	31-Dec-2023	07-Dec-2022
PP&R 2019/20 05 Regeneration	Barnstaple Garden Town Announcement Spring 2019	A Garden Town bid was submitted and was not successful. This is now not being pursued by North Devon Council and instead growth is being considered as part of the People and Place project. This project should now be closed.	31-Mar-2031	07-Dec-2022
PP&R 2019/20 06 Regeneration	Barnstaple Town Centre Vision - Phase 1	It is requested that this project be closed. Phase 1 relates to the Future High Street Fund scheme, which is captured in the Programme for this Service.	31-Jul-2019	06-Jan-2023
PP&R 2019/20 07 Regeneration	Housing Infrastructure Fund	The desired outcome was the delivery of the roundabout access to Westacott. HIF monies have all now been drawn down by NDC. We have transferred to DCC and the roundabout has been delivered for the purposes of the HIF with all HIF monies spent.	31-Mar-2020	07-Dec-2022

Code	Title	Closure Note	Due Date	Completed Date
PP&R 2022/23 03 Culture	Delivery of 'Partridge Family' Exhibition and learning programme		31-Oct-2022	29-Nov-2022
FS 2020/21 02 Parking	Undertake wholesale review of parking charges and enforcement action .	The review of parking charges has taken place, new charges for 2023-24 have been approved by Members in November 2022 and OSPO is out for public consultation presently	31-Dec-2022	18-Jan-2023
PH&H 2021/22 05 Environment	Establish an Environmental Management System	This was discussed at SMT but our Head of EE advised that our Sustainability Officer had met with our auditors and they felt our internal controls were sufficient, negating the need for a separate system.	31-Mar-2023	06-Jan-2023

Table D: Actions where Heads of Service have requested a revision to the due date and these have been approved by SMT

HoS	Code	Description	Current due date	Revised due date request	Reason & (if applicable Officer) requesting this change
NIL					

Table E: Outstanding Service Plan Actions (1)

Code	Description	Progress Bar	Latest Note	Original Due Date	Due Date
PH&H 2020/21 01 Community Safety	NDC use of drones (unmanned aerial vehicles)	30%	Corporate decision required as to whether the use of drones is investigated further.	30-Jun-2020	31-Dec-2022

Table F: Key Performance Indicators: Last year's data + this year's results

PI Code & Short Name	Performance Data Q1 2021/22 & 2022/23	Performance Data Q2 2021/22 & 2022/23	Performance Data Q3 2021/22 & 2022/23	Performance Data Q4 2021/22 & 2022/23	Year End Target	Year End Result	Current Target	Latest Note & History
Planning								
NI 155 Number of affordable homes delivered (cumulative ¹)	32	81	88	113		113		
	16	16	64					
NI 157a Percentage of major applications processed within 13 weeks	86%	88%	86%	100%	45%		45%	Major applications determined within statutory timeframe of 13 weeks is 8% but total within statutory timeframe or the agreed extension of time is 67%
	91%	100%	67%		45%			
NI 157b Percentage of minor planning applications processed within 8 weeks	97%	90%	87%	95%			75%	Minor applications determined within statutory timeframe of 8 weeks is 37% but total within statutory timeframe or the agreed extension of time is 92%
	92%	87%	92%					

¹ NI 155 changed from Gross to Cumulative

PI Code & Short Name	Performance Data Q1 2021/22 & 2022/23	Performance Data Q2 2021/22 & 2022/23	Performance Data Q3 2021/22 & 2022/23	Performance Data Q4 2021/22 & 2022/23	Year End Target	Year End Result	Current Target	Latest Note & History
Planning								
NI 157c Percentage of other applications processed within 8 weeks	97%	96%	94%	95%	85%		85%	Other applications determined within statutory timeframe of 8 weeks is 56% but total within statutory timeframe or the agreed extension of time is 93%
	80%	94%	93%		85%			
Waste & Recycling								
82(i) Total percentage domestic waste recycled Page 13	51.74%	52%	46%	39.7%	46%		46.00%	Quarter 3 (2022-23) is an estimate and will be updated once actual known.
	49.1%	46.84%	45%					

PI Code & Short Name	Performance Data Q1 2021/22 & 2022/23	Performance Data Q2 2021/2022 & 2022/23	Performance Data Q3 2021/22 & 2022/23	Performance Data Q4 2021/22 & 2022/23	Year End Target	Year End Result	Current Target	Latest Note & History
Finance								
BV8 Percentage of invoices paid on time	92.22%	91.40%	90.85%	91.82%	97.00%		97.00%	
	88.75%	91.72%	90.68%					
BV9 Percentage of Council Tax collected	28.24%	55.13%	81.98%	96.89%	97.5%	96.89%	97.5%	
	28.58%	55.8%	82.04%					
BV78a (M) Speed of processing - new Housing Benefit/Council Tax Benefit claims	27.3	25.7	29.6	21.1	28.00	25.9	28.0	
	19.6	21.3	18					
BV10 Percentage of Non-domestic Rates Collected	20.88%	50.03%	78.62%	97.46%	99.05%	97.46%	99.05%	
	30.09%	59.61%	80.48%					
Property & Technical								
L728 Percentage of the gross internal area of the investment estate currently let	96.01%	96.01%	96.01%	89.31%				
	89.31%	95.93%	95.93%					
L168 Income per car park P&D ticket	July £1.87	Sept £1.89	Dec £1.51	March £1.70	£1.83		£1.87	
	July £1.78	Sept £1.83	Dec £1.59					

PI Code & Short Name	Performance Data Q1 2021/22 & 2022/23	Performance Data Q2 2021/22 & 2022/23	Performance Data Q3 2021/22 & 2022/23	Performance Data Q4 2021/22 & 2022/23	Year End Target	Year End Result	Current Target	Latest Note & History
Building Control								
L300 Building Regulation Full Plan applications determined in 2 months	90%	97%	98%	100%	95%		95%	
	100%	95%	95%					
L301 Building Regulation Applications examined within 3 weeks	100%	98%	99%	96%	95%		95%	
	81%	85%	79%					
L302 Average time to first response (Days)	8.5	7.5	8	7	10		10	
	12	16	16					

PI Code & Short Name	Performance Data Q1 2021/22 & 2022/23	Performance Data Q2 2021/22 & 2022/23	Performance Data Q3 2021/22 & 2022/23	Performance Data Q4 2021/22 & 2022/23	Year End Target	Year End Result	Current Target	Latest Note & History
Customer Services & Communications								
L999 Feedback Customer Satisfaction %	42%	53%	43%	N/A	50%	46%	50%	Customer Surveys are being reviewed and data collection will start in Qtr 4 for reporting in Qtr 1 23/24
	N/A							
L997 Customer Service Satisfaction %	94%	90%	92%	N/A	90%	92%	90%	Customer Surveys are being reviewed and data collection will start in Qtr 4 for reporting in Qtr 1 23/24
	N/A							

PI Code & Short Name	Performance Data Q1 2021/22 & 2022/23	Performance Data Q2 2021/22 & 2022/23	Performance Data Q3 2021/22 & 2022/23	Performance Data Q4 2021/22 & 2022/23	Year End Target	Year End Result	Current Target	Latest Note & History
Environmental Health & Housing								
LEHH014 Food Hygiene Interventions Completed	29	177	22	348	708	576	1139	Inspections 342, Verification 15, Information 91. Many previously UNRATED brought into the programme, so NOT DUE as at 01/04/22.
	107	319	448					
LEHH015 Percentage of Food Hygiene Due Interventions Completed	3.7%	23%	3.02%	49%	100%	19.7%	100%	A -, B 12 (70/S), C 67 (101 O/S), D 27 (317 O/S), E 2 (530 O/S). 42% due completed calculated on A-C only - D/E not priority. 79/187=42.2%. FSA advises A-C priority & only D/E 's when higher priority premises inspections completed
	9.4%	29.6%	42%		100%			

PI Code & Short Name	Performance Data Q1 2021/22 & 2022/23	Performance Data Q2 20121/22 & 2022/23	Performance Data Q3 2021/22 & 2022/23	Performance Data Q4 2021/22 & 2022/23	Year End Target	Year End Result	Current Target	Latest Note & History
LEHH016 Housing Options - Number of Homelessness Prevented & Relieved	128	126	136	102		492	Data only	
	127	88	109					
LEHH017 Housing Options - Number of Households Accommodated in Temporary Accommodation	42	38	42	64		186	Data Only	
	65	66	62					
LEHH026 Number of NDC Pets Through DHC	72	70	60	63			Data only	
	45	66	66					

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2. Constitution Context

Appendix and paragraph: 5.5

Referred or delegated power? Delegated

3. Statement of Internal Advice

3.1 The author (below) confirms that advice has been taken from all appropriate Councillors and officers.

Author: Sarah Higgins Date: 30th January 2023 Reference: Executive Performance Report January 2023