## NORTH DEVON COUNCIL

Minutes of a meeting of NORTH DEVON COUNCIL held at Brynsworthy Environment Centre, Barnstaple on Wednesday $21^{\text {st }}$ February 2018 at 6.00 p.m.

PRESENT: Members:
Councillor Croft (Chair)
Councillors Barker, Biederman, Bonds, Bradford, Brailey, Campbell, J. Cann, R. Cann, Chesters, Chugg, Crabb, Davis, Edgell, Edmunds, Flynn, Fowler, Greenslade, Gubb, Haywood, Hunt, Lane, Ley, Leaver, Lovering, Luggar, Manuel, Mathews, Meadlarkin, Moore, Moores, Patrinos, Prowse, Roome, Spear, Tucker, Webber, White, Worden and Yabsley.

Officers:
Chief Executive, Head of Resources, Head of Corporate and Community and Senior Corporate and Community Services Officer (BT).

Also Present:
Honorary Alderman R. Liverton

## 76 APOLOGIES FOR ABSENCE

Apologies for absence were received from Councillors Jones, Wilkinson and Wood.

## 77 MINUTES

RESOLVED that the minutes of the meeting held on $17^{\text {th }}$ January 2018 (circulated previously) be approved as a correct record and signed by the Chairman.

## (a) Star Trek Charity Night Walk $-3^{\text {rd }} / 4^{\text {th }}$ March 2018

The Chairman announced that a team of officers from North Devon Council would be taking part in the Star Trek Charity fund raising night walk taking place on Exmoor on $3^{\text {rd }}$ and $4^{\text {th }}$ March 2018 in aid of the North Devon Hospice and Children's Hospice South West. A sponsorship form would be circulated to Members at the meeting.
(b) Order of agenda

The Chairman requested that item 13 (b) be considered prior to item 12 (b) on the agenda.

RESOLVED that item 13 (b) be moved on the agenda and be considered prior to item 12 (b) on the agenda.

## 79 DECLARATIONS OF INTEREST

There were no declarations of interest announced.

## 80 EXECUTIVE REPORTS

(a) Executive Leader Report

Council noted a report by the Leader of the Council (circulated previously) regarding the work of the Executive.

Councillor Brailey thanked the Economic Regeneration Team for securing $£ 13 \mathrm{~m}$ external funding for projects over the past three years on behalf of the Council. He advised that the Council had successfully secured a grant of $£ 2.2 \mathrm{~m}$ from the Government Land Release Fund which would help to bring forward development of the Council owned site at Seven Brethren in Barnstaple. He congratulated the Economic Regeneration Team, Executive Portfolio Holder Councillor Barker and Peter Heaton-Jones MP whom played key roles in securing the funding.
(b) Executive Members reports, as required

There were no Executive Member reports.
(c) Questions to Executive submitted under Part 4, Council Procedure Rules, paragraph 10 of the Constitution

The following questions were submitted in advance of the meeting and responses provided by the Leader and Executive Members were tabled:
(i) Question to Executive Member for the Environment from Councillor Patrinos "This is the same question asked at the Executive when, understandably, you did not have the details to hand. Appendix 5 of the Quarter 3 Performance and Financial Management report shows the first results for the changed waste and recycling service. It reports a drop in residual waste to 108 kilograms per household from 126 kg in the same period the previous year (a 16.6\% decrease), which is excellent. It also shows that recycling has increased to $50.21 \%$ from
48.89\% (a $2.6 \%$ increase of the previous year's figure). What explains the difference between the $16.6 \%$ and the 2.6\%?" Councillor R. Cann's response "Councillor Patrinos thank you for your question. All information relating to the waste and recycling services performance is taken from the information provided to Waste Dataflow at Central Government and is audited at a national level where validation to the figures is given. It is because of this process, that we have to follow, that the performance figures are always a quarter in arrears. The increase in 182 (i) is as a direct result of the services changes implemented at the end of Quarter 1 in 17/18 where we have seen an increase in the quantity of recyclable material collected. This has been offset by the reduction in garden waste collected as a direct result of introducing a chargeable collection service, however the overall position is very positive. LPI82b (ii) the impact of charging for green waste can be seen with approximately 185 tonnes less being collected for the first two quarters. LPI 191 - Residual waste (black bin) kilograms per household has reduced as a result of diverting food waste out of the residual waste stream and into recycling, along with the diversion of recyclable materials into the recycling service that would have previously been going to landfill. The trial of 3 -weekly residual collections has also been a contributing factor to this reduction." In response, Councillor Patrinos stated that he did not understand the reasons why recycling had only increased by $2.6 \%$ when there had been a $16.6 \%$ decrease in residual waste and asked for a further report to explore the reasons for this. Councillor Brailey advised that he would arrange a meeting with Councillor Patrinos to give a detailed explanation of the reasons for this.
(ii) Question to Executive Member for Asset Utilisation from Councillor Patrinos "On 5th February the Executive debated whether to waive the $£ 163$ charge to bereaved parents for the burial of children aged 2 to 16 in the council's two cemeteries, and decided to do it on a temporary basis. As officers said that this could be easily implemented with no impact on the service can you please explain how the Executive's decision is justified?" Councillor Edgell's response "Councillor Patrinos thank you for your question. As this was introduced at the Executive as an additional suggestion, which had unanimous support for a temporary measure. The reason this was a temporary position is because we are awaiting a full report and need to assess the implication of this decision. However, I am confident that if Council wanted to approve an amendment we could support this."

Councillor Patrinos asked a supplementary question as to where it would be appropriate to raise this item for consideration at this meeting of Council. The Head of Resources advised that the issue could be raised under item 12 (a) "Review of Charges and Fees for Services 2018/19" on the agenda.
(iii) Councillor Worden asked "I believe the Leader takes a special interest in the economy of South Molton? Therefore is he aware of the success of a Sunday Flea Market held at the central car park where car parking is free on a Sunday? However this benefit to the economy of South Molton is being blighted by parking penalty tickets being issued to people who are parking in the area used by Farmers on Market Day. Would the Leader agree this not necessary and will he take steps to stop people being penalised for parking in this area on Sundays?" Councillor Brailey's response "Councillor Worden thank you for your question. Yes to the first part of your question. I was very concerned about this issue and to this end I arranged a meeting with the organiser of the Flea Market, the Mayor, Councillor Moore, (who brought this to my attention in the first instance) and the Clerk of South Molton Town Council and our parking officer. You will realise I am not empowered to cancel tickets which are issued correctly and every one of these tickets was scrutinised and issued correctly. On the individuals parked in the lorry park as you will know there is a clear sign that drivers chose to ignore. The sign clearly states lorries and coaches ONLY. However, we will make this even clearer, and as you know and point out they could have parked in the car park for free, this car park is adjacent to the Lorry and Coach park. At the end of the day we do not want to send the wrong message to visitors to South Molton and will be working to try to ensure this is not repeated. However, people must park responsibly." Councillor Worden asked that he be invited to any future meetings arranged regarding this issue. Councillor Brailey advised that the meeting had been arranged through South Molton Town Council, however he would ensure that he was invited to any future meetings.
(iv) Councillor Worden asked "The 2017/18 budget anticipated savings of over £300,000 from the Waste and Recycling service. Not only was this not achieved significant extra costs were incurred because of the collections debacle. Will the Leader please say what extra costs have been incurred to date in 2017/18? Can he also say what changes to service delivery have been
put in place to ensure there is no repeat of the collections debacle?" Councillor Brailey's response "Councillor Worden thank you for your question. The implementation of the 'Recycle more' project has been a challenge and has resulted in some one-off additional costs in 2017/18 of $£ 358,000$ within this service area. This is reported on today's Full Council agenda as part of the Quarter 3 Performance and Financial Management report with a summary of the additional costs incurred shown on page 50; we have though identified one off savings throughout the authority which have offset the majority of these additional costs in the current year and as can be seen within the budget forecast summary on page 50 of today's agenda we are reporting an overall net deficit of $£ 12,000$ against the Council's budget of $£ 11.9$ million. Moving forwards for the 2018-19 budget; to resolve the round inefficiency and overspends seen this year we have been working closely with our software supplier "Webaspx" who have provided us with support and training, which has enabled us in-house to streamline, remodel and reduce the current number of rounds needed. We had been operating as high as 23 rounds and the round remodelling has now resulted in a reduction down to 20 rounds. On average each round costs the authority $£ 75,000$ and this reduction in the number of rounds by three required, represents a significant saving on the current costs being incurred. In addition we are no longer having to hire in recycling vehicles and incurring additional cost as all of the new vehicles required for the service change have now been delivered and are operational. The results of these changes have been fed into the 2018-19 budget and we are confident of achieving the savings target of $£ 340,000$ in the base budget ongoing. The recent work carried out by our inhouse team and by them working closely with the crews should also protect the authority ongoing as our staff are now equipped with the necessary skills to carry out any further round remodelling when required in the future." Councillor R. Cann advised that there had been a number of difficulties encountered this year which had resulted in the predicted savings not being achieved. However, the predictions for savings to be achieved for 2018/19 were relatively conservative and radical steps had been put in place to recoup future rewards.
(v) Councillor Greenslade asked "Can the Leader please say what is the total payroll costs including related costs included in the Executive budget proposals for 2018/19 and how many FTE posts this covers? Will he also provide for comparison purposes the same information
for 2017/18?" Councillor Brailey's response "Councillor Greenslade thank you for your question. The total costs (Payroll, National Insurance and Pension Contributions) was $£ 11,373,710$ for 2017-18 budget. The costs for 2018-19 budget total £12,286,420; an increased cost of $£ 912,710$. This increase can be broken down as follows; Payroll £658,450 (of which $£ 392,000$ relates to the $2 \%$ pay award impact and increments and £266,000 from recruiting 15 staff from agency onto payroll); National Insurance £83,230 (13.8\% on the above Payroll increased cost); Pension Contributions £171,030 (14\% on the above Payroll increased cost plus additional staff joining the scheme due to statutory auto-enrolment). There were 381 FTEs in the 2017-18 budget; the 2018-19 budget has 401 FTEs - the FTEs increase is predominately due to the above movement of agency staff onto the permanent establishment (note: this is not a new cost but purely a transfer of funding from agency temporary budget over to payroll budget); the introduction of apprenticeships and temporary fixed term posts funded from external grants." In response to a supplementary question from Councillor Greenslade, Councillor Brailey advised that the savings achieved following the transfer of agency staff to permanent staff had been included within the draft budget for 2018/19.
(vi) Councillor Roome asked "Will the Leader please say how much has the Car Parking study cost the Council to date?" Councillor Brailey's response "Councillor Roome thank you for your question. The actual spend on the Barnstaple Assets Review has been £30,030 and in line with the Executive report and budget approved at it's meeting on 3 January 2017."
(vii) Councillor Worden asked "The Leader will recall the special Executive he called to lobby the County Council about cuts to school budgets in 2017/18. Therefore does he therefore share my disappointment that the opportunity to reinstate the £2.2 million cut from school budgets at last week's County Council was voted down by his colleague County Councillors?" Councillor Brailey's response "Councillor Worden thank you for your question. While you will appreciate this is a matter for Devon County Council. I am informed that no money was taken out of the education budget of almost half a billion pounds. Apparently it is illegal to do so because money is ring fenced for education. I believe what you are referring to, is the money that was moved from main stream to special needs. I assume you would not want to deprive
these young people of this fund and disadvantage them further?"
(d) Recommendations of the Executive

Council considered the recommendations of the Executive held on $8^{\text {th }}$ January 2018 and $5^{\text {th }}$ February 2018 (circulated previously).

Councillor Greenslade declared a personal interest in minute 99 (b) "Approval and release of section 106 public open space fund - Marwood Community Hall" as his wife was on the Marwood Community Hall management committee.

It was moved by Councillor Edmunds and seconded by Councillor Moores that "minute 98 (d) "Provision of Temporary Accommodation" of the meeting held on $8^{\text {th }}$ January 2018 be amended and that the capital programme for the provision of temporary accommodation be varied from $£ 541,591$ to $£ 1.2 \mathrm{~m}$; and that a cross party Member working party be appointed to consider the future provision of temporary accommodation".

RESOLVED that minute 98 (d) "Provision of Temporary Accommodation" of the meeting held on $8^{\text {th }}$ January 2018 be amended and that the capital programme for the provision of temporary accommodation be varied from $£ 541,591$ to $£ 1.2 \mathrm{~m}$; and that a cross party Member working party be appointed to consider the future provision of temporary accommodation.

It was moved by Councillor Brailey and seconded by Councillor Moores that "minutes 99 (b), 101 (e) and 105 (b) of the meeting held on $8^{\text {th }}$ January 2018 and minutes 119 (b), 120 and 122 of the meeting held on $5^{\text {th }}$ February 2018 be adopted".

RESOLVED that the following minutes of the Executive be adopted:
(i) $\quad 8^{\text {th }}$ January 2018
(A) Minute 99 (b): Approval and Release of section 106 Public Open Space Fund - Marwood Community Hall.
(B) Minute 101 (e): The Development of Disabled Facilities Grants and other NDC's Services to Secure Disabled Adaptations and Improvements in Residential Properties.
(C) Minute 105 (b): Proposed Committee Timetable 2018/19.

## (ii) $\quad 5^{\text {th }}$ February 2018

(A) Minute 119 (b): Approval and Release of Section 106 Public Open Space Funds - Braunton BMX
(B) Minute 120: Council Tax Reduction Scheme (2018/19)
(C) Minute 122: Council Tax Discounts

81 PERFORMANCE AND FINANCIAL MANAGEMENT QUARTER 3 OF 2017/18
(a) Report of meeting of the Overview and Scrutiny Committee

Councillor Greenslade, Chairman of the Overview and Scrutiny Committee presented the Committee's report on the Performance and Financial Management for Quarter 3 of 2017/18 (tabled).
(b) Report of meeting of the Executive

Councillor Brailey reported the recommendations of the Executive on the Performance and Financial Management for Quarter 3 of 2017/18 (circulated previously).

It was moved by Councillor Brailey and seconded by Councillor R. Cann "that the recommendation in minute 111 (f) of the meeting of the Executive held on $5^{\text {th }}$ February 2018 in relation to the Performance and Financial Management for Quarter 3 of 2017/18 be adopted."

RESOLVED that the recommendation in minute 111 (f) of the meeting of the Executive held on $5^{\text {th }}$ February 2018 in relation to the Performance and Financial Management for Quarter 3 of 2017/18 be adopted.

REVIEW OF CHARGES AND FEES FOR SERVICES 2018/19
(a) Report of meeting of the Overview and Scrutiny Committee

Councillor Greenslade, Chairman of the Overview and Scrutiny Committee presented the Committee's report on the review of charges and fees for services 2018/19 (tabled). He informed Council of the recommendations made by the Committee.

Councillor White declared a prejudicial interest as a Pannier Market trader and left the meeting during the consideration thereof.
(b) Report of meeting of the Building Control Joint Committee

Councillor Brailey, Chairman of the Building Control Joint Committee presented the Committee's report on the review of charges and fees for the Building Control fees for 2018/19 (circulated previously).
(c) Report of meeting of the Executive

Councillor Brailey reported the recommendations of the Executive on the review of charges and fees for services 2018/19 (circulated previously).

It was moved by Councillor Patrinos and seconded by Councillor Biederman "that the fees and charges schedule for 2018/19 be amended to include no charge for the burial of a child between the ages of 2 to 16 years at Marlborough Road cemetery at llfracombe and Bear Street cemetery at Barnstaple".

An amendment was moved by Councillor Biederman and seconded by Councillor Patrinos "that the fees and charges schedule for 2018/19 be amended to include no increase in Pannier Market fees".

The Head of Resources confirmed that although it had been recommended that the Pannier Market fees be increased by $3 \%$, the additional funds received would be earmarked to be spent on the Pannier Market. He also confirmed that the additional amount of Rural Services grant from the Government was a one-off for 2018/19 year.

Councillor Brailey agreed to take on board the motion and amendment in a proposition and moved "that the recommendation in minute 112 of the meeting of the Executive held on $5^{\text {th }}$ February 2018 in relation to the review of charges and fees for services 2018/19 be adopted subject to the schedule being amended to include no charge for the burial of a child between the ages of 2 to 16 years at Marlborough Road cemetery at llfracombe and Bear Street cemetery at Barnstaple and the proposed increase of Pannier Market fees by $3 \%$ being deferred pending a cross party Member working group being held to include a representative of Barnstaple Town Council to discuss the implications of the proposed increase".

The original motion and amendment were withdrawn.
The Head of Corporate and Community advised that should Councillor White be appointed to the cross party Member working group, that a dispensation could be requested in writing prior to the meeting of the working group to enable Councillor White to take part.

RESOLVED that the recommendation in minute 112 of the meeting of the Executive held on $5^{\text {th }}$ February 2018 in relation to the review of charges and fees for services 2018/19 be adopted subject to the schedule being amended to include no charge for the burial of a child between the ages of 2 to 16 years at

Marlborough Road cemetery at Ilfracombe and Bear Street cemetery at Barnstaple and the proposed increase of Pannier Market fees by $3 \%$ being deferred pending a cross party Member working group being held to include a representative of Barnstaple Town Council to discuss the implications of the proposed increase".

Councillor White returned the room.

## 83 REVENUE BUDGET 2018/19, CAPITAL PROGRAMME AND MEDIUM TERM FINANCIAL STRATEGY 2018-2022

Council received a presentation by the Head of Resources regarding the Revenue Budget 2018/19, Capital Programme and Medium Term Financial Strategy 2018-2022 outlining the following:

- Local Government Finance Settlement for 2018/19.
- Previous Medium Term Financial Plan 2017-2021.
- New Homes Bonus proposals, current level of funding to 2017/18, confirmed level of funding to 2018/19.
- Business Rates Retention 100\% pilot scheme for 2018/19. The pilot programme would last for one year only. The key objective of the pilot was to promote financial sustainability and coherent decision making across functional economic areas and invest some of the additional retained income to encourage further growth.
- How the Business Rates Retention scheme worked locally and splitting the gains across Devon under the new pilot arrangements.
- How the Business Rates Retention scheme was built into the base budget for 2017/18 and draft budget for 2018/19.
- Council Tax - rural Councils could increase up to $3 \%$ or $£ 5$ whichever was higher. It was recommended that the Council increase its proportion of Council Tax by $2.99 \%$, which was less than 10p increase per week. It was anticipated that approximately $85 \%$ of the Council Tax overall bill would be increased by around $5-6 \%$ due to increases from Devon County Council and the Police.
- Strategic Grants - the Medium Term Financial Plan supported the principle that strategic grants be reduced in line with the Council's settlement reduction which for 2018/19 was $8 \%$ reduction. The base budget for 2018/19 assumed $£ 175,000$ subsidy for the Theatres, $£ 20,000$ for a grant to North Devon+ and no change to the Community Councillor Grant allocation.
- The cost pressures and savings identified for the draft Revenue Budget for 2018/19 (totalling $£ 343,000$ ) and the options to balance the budget.
- How the draft revenue budget for 2018/19 was funded (appendix 1).
- Draft Revenue Budget for 2018/19 which demonstrated a balanced budget and the assumptions that had been made which included:
- $2.99 \%$ increase in Council Tax
- Strategic grants have been reduced at recommended levels.
- Parish grants reduced by $50 \%$ as outlined at two Parish Forum meetings and previously notified to Parish Councils.
- Savings from Recycling service of $£ 340,000$ being achieved following one off implementation pressures.
- Sharing agreement with Devon County Council on reduced waste to landfill yielding $£ 125,000$.
- Previously the Government had indicated a $1 \%$ pay rise for employees. This offer had now been increased to $2 \%$ with lower paid staff being paid a higher percentage. Therefore, overall a $2.8 \%$ increase had been assumed with a cumulative effect over the next 3 years being factored into the Medium Term Financial Plan.
- As detailed in Appendix 3, the General fund balance forecast level at 31st March 2019 was £1.161m (9.5\% of the net budget). The recommended level was $5-10 \%$. Earmarked reserves forecast level at 31st March 2019 was $£ 3.016 \mathrm{~m}$. In compliance with the Local Government Act 2003, the Chief Financial Officer assured Members of the robustness of the estimates and the adequacy of the proposed financial reserves.
- Medium Term Financial Strategy 2018-2022. The model was based on a number of financial assumptions about the future including funding from Central Government, retained Business Rates income and future Council Tax levels, cost pressures and savings plans, contribution to and from reserves. Appendix 4 detailed the modelled financial projections and the budget gap to 2021-22.
- Capital Programme investment plans for $2017 / 18$ to 2019/20 of $£ 8.109 \mathrm{~m}$. The draft capital programme as detailed in Appendix 5. How the Capital Programme was funded. The programme did not yet include any funding for the new leisure centre and that a full report detailing the borrowing implications would be presented to Council for consideration later in the year.
- Risks that could affect the financial plans.
- Proposed timeline for approval of the budget and setting Council Tax.

The Head of Resources referred to the decisions made earlier in the evening by Council in relation to the fees and charges for 2018/19 and the capital programme, and advised that the amendments made would not materially change the proposed draft revenue budget.

It was moved by Councillor Lane and seconded by Councillor Edmunds "that the Head of Resources and the finance team be thanked for their work in preparing the budget for 2018/19."

RESOLVED that the Head of Resources and the finance team be thanked for their work in preparing the budget for 2018/19.
(a) Report of meeting of the Overview and Scrutiny Committee

Councillor Greenslade, Chairman of the Overview and Scrutiny Committee presented the Committee's report on the Revenue Budget 2018/19, Capital Programme and Medium Term Financial Strategy 2018-2022 (tabled).

## (b) Report of meeting of the Executive

Councillor Brailey reported the recommendations of the Executive on the Revenue Budget 2018/19, Capital Programme and Medium Term Financial Strategy 2018-2022 (circulated previously).

Council noted that in accordance with the Local Authorities (Standing Orders) (England) (Amendment) Regulations 2014 which came into force on 25th February 2014 and the Constitution, Council was required to take a recorded vote when setting its budget and Council Tax.

It was moved by Councillor R. Cann and seconded by Councillor Brailey "that the recommendations in minutes 123 (f) - (i) of the meeting of the Executive held on $5^{\text {th }}$ February 2018 in relation to the Revenue Budget 2018/19, Capital Programme and Medium Term Financial Strategy 2018-2022 be adopted."

An amendment (tabled) was moved by Councillor Greenslade and seconded by Councillor Worden "that the recommendations of the Executive for the 2018/19 revenue budget be amended to reflect the following changes:

1. Including the additional income of $£ 61,268$ resulting from the final local government settlement in the budget proposals for 2018/19;
2. Reducing the proposed increase in the North Devon Council Tax share to $1.99 \%$ for 2018/19;
3. Deleting the cut of $£ 10,870$ to grants, item 13 appendix 2 refers, to restore the grants available to the 2017/18 level of $£ 373,890$;
4. That the net effect of the changes at 1,2 and 3 above be achieved by reducing the Executive Contingency contribution for 2018/19 by the amount necessary to achieve a balanced budget for 2018/19;
5. The medium term financial strategy for $2018 / 22$ be adjusted to take account of the changes set out at 1, 2, 3 and 4 above and then be adopted."

Councillor White gave notice of a further amendment "that the Parish Grants be reduced by $50 \%$ as recommended for 2018/19 and there be no reduction in 2019/20".

Councillor Biederman gave notice of a further amendment "that the strategic grants awarded to the Citizens Advice Bureau and Go North Devon not be reduced for 2018/19 and that this be funded by the Rural Services grant".

## Voting on the amendment

Voting for the amendment:
Councillors Bradford, J. Cann, Fowler, Greenslade, Haywood, Hunt, Leaver, Manuel, Roome, Spear, Tucker, Webber and Worden.

Voting against the motion:
Councillors Barker, Biederman, Bonds, Brailey, Campbell, R. Cann, Chesters, Chugg, Crabb, Croft, Davis, Edgell, Edmunds, Flynn, Gubb, Lane, Ley, Lovering, Luggar, Mathews, Meadlarkin, Moore, Moores, Patrinos, Prowse, White and Yabsley.

Abstained from voting:
Totals: 13 For, 27 Against and 0 Abstained.
The amendment was therefore lost.
A further amendment was moved by Councillor Prowse and seconded by Councillor White "that the $£ 34,000$ Parish Grants be reinstated and funded by the Rural Service Delivery grant."

## Voting on the amendment

Voting for the amendment:
Councillors Biederman, Bonds, Bradford, Campbell, J. Cann, Chesters, Crabb, Edmunds, Flynn, Fowler, Greenslade, Gubb, Haywood, Hunt, Leaver, Manuel, Meadlarkin, Moore, Patrinos, Prowse, Roome, Spear, Tucker, Webber, White and Worden.

Voting against the amendment:
Councillors Barker, Brailey, R. Cann, Chugg, Croft, Davis, Lane, Luggar, Mathews and Moores.

Abstained from voting:
Councillors Edgell, Ley, Lovering and Yabsley
Totals: 26 For, 10 Against and 4 Abstained.
The amendment was carried.
Councillors R. Cann and Brailey agreed to incorporate the amendment by amending their original motion and propose an amendment. An amendment was moved by Councillor R. Cann and seconded by Councillor Brailey "that the recommendations in minutes 123 (f) - (i) of the meeting of the Executive
held on $5^{\text {th }}$ February 2018 in relation to the Revenue Budget 2018/19, Capital Programme and Medium Term Financial Strategy 2018-2022 be adopted subject to: the reinstatement of the $£ 34,000$ Parish Grants to be funded from the Rural Services Delivery grant; and no reduction in strategic grants and that it be funded by a reduction in the planned contribution to the Executive Contingency Reserve by £10,870."

The amendment was put to the vote.

## Voting on the amendment

Voting for the amendment:
Councillors Barker, Biederman, Bonds, Brailey, Campbell, R. Cann, Chesters, Chugg, Crabb, Croft, Davis, Edgell, Edmunds, Flynn, Fowler, Gubb, Ley, Lovering, Luggar, Mathews, Meadlarkin, Moore, Moores, Patrinos, Prowse, White and Yabsley.

Voting against the amendment:
None.
Abstained from voting:
Councillors Bradford, J. Cann, Greenslade, Haywood, Hunt, Lane, Leaver, Manuel, Roome, Spear, Tucker, Webber and Worden.

Totals: 27 For, 0 Against and 13 Abstained.
The amendment was carried and became the substantive motion.
RESOLVED that the recommendations in minutes 123 (f) - (i) of the meeting of the Executive held on $5^{\text {th }}$ February 2018 in relation to the Revenue Budget 2018/19, Capital Programme and Medium Term Financial Strategy 2018-2022 be adopted subject to:
(a) the reinstatement of the $£ 34,000$ Parish Grants to be funded from the Rural Services Delivery grant; and
(b) no reduction in strategic grants and that it be funded by a reduction in the planned contribution to the Executive Contingency Reserve by $£ 10,870$.
(a) Report of meeting of the Overview and Scrutiny Committee

Councillor Greenslade, Chairman of the Overview and Scrutiny Committee presented the Committee's report on the Treasury Management Strategy Statement 2018/19 (tabled).
(b) Report of meeting of the Executive

Councillor Brailey reported the recommendations of the Executive on the Treasury Management Strategy Statement 2018/19 (circulated previously).

It was moved by Councillor Brailey and seconded by Councillor Lane "that the recommendation in minute 114 of the meeting of the Executive held on $5^{\text {th }}$ February 2018 in relation to the Treasury Management Strategy Statement 2018/19 be adopted."

RESOLVED that the recommendation in minute 114 of the meeting of the Executive held on $5^{\text {th }}$ February 2018 in relation to the Treasury Management Strategy Statement 2018/19 be adopted.

## 85

 COUNCIL TAX RESOLUTIONS 2018/19Council considered a report by the Head of Resources (circulated previously) regarding the Council Tax Resolution 2018/19.

The Head of Resources advised that Devon County Council had met on $15^{\text {th }}$ February 2018 and approved a $4.99 \%$ increase on Council Tax and Devon and Somerset Fire and Rescue Authority had met on $16^{\text {th }}$ February 2018 and approved a $2.99 \%$ Council Tax increase both of which were in line with the final Council Tax Resolutions as outlined in Appendix 1 of the report.

Council noted that in accordance with the Local Authorities (Standing Orders) (England) (Amendment) Regulations 2014 which came into force on 25th February 2014 and the Constitution, Council was required to take a recorded vote when setting its budget and Council Tax.

It was moved by Councillor Brailey and seconded by Councillor Barker "that the formal Council Tax Resolutions for 2018/19 set out in Appendix 1 of the report be approved".

## Voting on the motion

Voting for the motion:
Councillors Barker, Biederman, Bonds, Brailey, Campbell, R. Cann, Chesters, Crabb, Croft, Davis, Edgell, Edmunds, Flynn, Fowler, Gubb, Ley, Lovering, Luggar, Mathews, Meadlarkin, Moore, Moores, Patrinos, Prowse, White and Yabsley.

Voting against the motion:
None.
Abstained from voting:
Councillors Bradford, J. Cann, Greenslade, Haywood, Hunt, Lane, Leaver, Manuel, Roome, Spear, Tucker, Webber and Worden.

Totals: 26 For, 0 Against and 13 Abstained.
The motion was therefore carried.
RESOLVED that the formal Council Tax Resolutions for 2018/19 set out in Appendix 1 (now appended) of the report be approved.

## CONTINUATION OF MEETING

RESOLVED that it being 9.00 pm that the meeting continue in order for the remaining business to be transacted.

FURTHER MAIN MODIFICATIONS TO THE NORTH DEVON AND TORRIDGE LOCAL PLAN 2011-2031

Council considered a report by the Lead Officer Planning Policy (circulated previously) regarding further main modifications to the North Devon and Torridge Local Plan 2011-2031.

The Head of Corporate and Community recommended that in addition to the recommendations in the report that delegated power be given to the Chief Planning Officer in consultation with the Lead Member for the Local Plan to make any minor changes to proposals following the receipt of the report by the Inspector.

It was moved by Councillor Yabsley and duly seconded that "delegated power be given to the Chief Planning Officer, in consultation with the Lead Member for the Local Plan to: make any minor changes to proposals following the receipt of the report by the Inspector; to consult publicly on any modifications required by the Inspector; and to submit to the Secretary of State the schedule of main modifications together with copies of representations
received during public consultation and the Councils' view on the responses, if required by the Inspector, subject to no further issues being identified that could reasonably be considered to impact on the soundness of the Local Plan."

RESOLVED that delegated power be given to the Chief Planning Officer, in consultation with the Lead Member for the Local Plan to:
(a) make any minor changes to proposals following the receipt of the report by the Inspector;
(b) to consult publicly on any modifications required by the Inspector; and
(c) to submit to the Secretary of State the schedule of main modifications together with copies of representations received during public consultation and the Councils' view on the responses, if required by the Inspector, subject to no further issues being identified that could reasonably be considered to impact on the soundness of the Local Plan.

## 88 <br> NEW CARD ACCESS CONTROL SYSTEM FOR COUNCIL BUILDINGS

The Head of Resources advised that following the approval by the Executive in November 2017 of a budget to improve the access and security arrangements at Brynsworthy Environment Centre and Lynton House, a card access control security system had been procured which was currently being installed in both buildings. This would result in all Members and staff being issued with a security access card on a lanyard which must be worn at all times to obtain access to the buildings and offices within the buildings. The card would also act as an identification badge. The system would be implemented by the end of March/beginning of April 2018. The access cards for Members would be distributed by Corporate and Community Services team. All visitors and contractors would be issued with temporary access cards and any person not wearing one would be challenged.

## 89 URGENT DECISIONS TAKEN DURING THE PERIOD 9 ${ }^{\text {TH }}$ JANUARY 2018-12 ${ }^{\text {TH }}$ FEBRUARY 2018

Council noted that no urgent decisions were taken during the period $9^{\text {th }}$ January 2018 to $12^{\text {th }}$ February 2018.
$90 \quad$ APPOINTMENT OF CHAIRMAN OF PERSONNEL

It was moved by Councillor Brailey and seconded by Councillor Edmunds that "Councillor Campbell be appointed as Chairman of the Personnel Committee for the remainder of the municipal year 2017/18".

RESOLVED that Councillor Campbell be appointed as Chairman of the Personnel Committee for the remainder of the municipal year 2017/18.

## 91 <br> PLASTIC FREE CAMPAIGN - FUTURE PROVISION OF REFRESHMENTS FOR COUNCILLORS

Council considered a report by the Head of Corporate and Community (circulated previously) regarding the Plastic Free Campaign and future provision of refreshments for Councillors.

It was moved by Councillor R. Cann and duly seconded that "the recommendations in the report be adopted".

RESOLVED that the change in the future provision of refreshments for Councillors attending Council meetings and training courses be noted.

## 92 REPORT OF CHAIRMAN OF OVERVIEW AND SCRUTINY COMMITTEE

Council noted a report of the Chairman of the Overview and Scrutiny Committee (circulated previously) regarding the work of the Overview and Scrutiny Committee.

## 93 MINUTES OF COMMITTEES

## (a) Audit Committee

RESOLVED that the following minutes of the Audit Committee (circulated previously) be noted and adopted as follows:
(i) $\quad 9^{\text {th }}$ January 2018
(A) Minute 42: 21:21 Phase 2 Report (NOTE: Subject to the adoption of this recommendation, the presentation will be given at the meeting of Council on $4^{\text {th }}$ April 2018).
(b) lifracombe Harbour Board

RESOLVED that the following minutes of the llfracombe Harbour Board (circulated previously) be noted and adopted as follows:
(i) $\quad 6^{\text {th }}$ February 2018
(A) Minute 40: Ilfracombe Harbour Charges 2018-19
(c) Overview and Scrutiny Committee

RESOLVED that the following minutes of the Overview and Scrutiny Committee (circulated previously) be noted and adopted as follows:
(i) $18^{\text {th }}$ January 2018
(ii) $13^{\text {th }}$ February 2018 (tabled).
(d) Planning Committee

RESOLVED that the following minutes of the Planning Committee (circulated previously) be noted and adopted as follows:
(i) $10^{\text {th }}$ January 2018

Chairman
The meeting ended at 9.02 p.m.
NOTE: These minutes will be confirmed as a correct record at the next meeting of Council.

# NORTH DEVON DISTRICT COUNCIL <br> COUNCIL TAX RESOLUTIONS 

Appendix 1

That the following be approved:-

1 That it be noted that at its meeting on 17th J anuary 2018 the Council calculated the following amounts for the year
2018/19 in accordance with Section 31B(3) of the Local Government Finance Act 1992 (item Tin the formula), as amended (the "Act").
(a)

33,436.99 being the amount calculated by the Councilin accordance with Section 31B(3) of the Local Government Finance Act 1992 (item T in the formula), as amended (the "Act"), as its Council Tax Base for the year

Explanatory note
33,436.99 is the number of dwellings on 30th November 2017, adjusted for :- new property during 2018/19, property taxed for a part year, exempt and where disabled relief or discounts given. Properties are equated to Band $D$ and finally adjusted to allow for less than $100 \%$ collection.

| Parish |  | Tax Base |
| :---: | :---: | :---: |
| Arlington |  | 39.34 |
| Ashford |  | 145.57 |
| Atherington |  | 176.75 |
| Barnstaple |  | 6,808.74 |
| Berrynarbor |  | 372.92 |
| Bishops Tawton |  | 454.09 |
| Bishopsnympton |  | 376.63 |
| Bittadon |  | 20.35 |
| Bratton Fleming |  | 360.37 |
| Braunton |  | 3,035.58 |
| Brayford |  | 172.58 |
| Brendon \& Countisbury |  | 114.48 |
| Burrington |  | 205.92 |
| Challacombe |  | 57.23 |
| Chittlehamholt Satterleigh \& Warkleigh |  | 162.87 |
| Chittlehampton |  | 373.96 |
| Chulmeigh |  | 600.31 |
| Combe Martin |  | 967.17 |
| East \& West Buckland |  | 154.66 |
| East Anstey |  | 104.28 |
| East Down |  | 106.54 |
| East Worlington |  | 106.99 |
| Filleigh |  | 98.70 |
| Fremington |  | 3,998.70 |
| Georgeham |  | 775.53 |
| Georgenympton \& Queensnympton |  | 86.17 |
| Goodleigh |  | 153.96 |
| Heanton Punchardon |  | 665.19 |
| Horwood Lovacott \& Newton Tracey |  | 198.35 |
| Ilfracombe |  | 3,487.22 |
| Instow |  | 396.15 |
| Kentisbury \& Trentishoe |  | 151.03 |
| Kingsnympton |  | 171.84 |
| Knowstone |  | 100.19 |
| Landkey |  | 747.68 |
| Loxhore |  | 85.21 |
| Lynton \& Lynmouth |  | 613.95 |
| Mariansleigh |  | 63.46 |
| Martinhoe |  | 63.62 |
| Marwood |  | 317.89 |
| Meshaw |  | 68.94 |
| Molland |  | 65.89 |
| Mortehoe |  | 928.29 |
| North Molton |  | 412.17 |
| Parracombe |  | 131.34 |
| Pilton West |  | 108.77 |
| Rackenford |  | 135.99 |
| Romansleigh |  | 50.55 |
| Rose Ash |  | 117.57 |
| Shirwell |  | 164.66 |
| South Molton |  | 1,810.14 |
| Stoke Rivers |  | 77.02 |
| Swimbridge |  | 336.42 |
| Tawstock |  | 979.35 |
| Twitchen |  | 32.56 |
| West Anstey |  | 73.33 |
| West Down |  | 272.71 |
| Westleigh |  | 123.95 |
| Witheridge |  | 455.17 |
|  | Total Tax Base | 33,436.99 |

being the amounts calculated by the Council, in accordance with regulation 6 of the Regulations, as the amounts
of its Council Tax Base for the year for dwellings in those parts of its area to which one or more special items
relate.
Explanatory note :- This is the Tax Base at Band D for each Parish.
2 Calculate that the Council Tax requirement for the Council's own purposes for 2018/19 (excluding Parish precepts) is $£ 5,952,450$

3 That the following amounts be now calculated by the Council for the year 2018/19 in accordance with Sections 31
to 36 of the Local Government and Finance Act 1992:-
$£ 51,444,271$ being the aggregate of the amounts which the Councilestimates for the items set out in Section 31A(2) of the Act taking into account all precepts issued to it by Parish Councils Explanatory note :- Gross Revenue expenditure for NDDC and Parish Precept.
(b)
$£ 43,598,930$ being the aggregate of the amounts which the Councilestimates for the items set out in Section 31A(3) of the Act Explanatory note :- Gross Revenue income for NDDC..
$£ 7,845,341$ being the amount by which the aggregate at 3 (a) above exceeds the aggregate at 3 (b) above, calculated by the Council, in accordance with Section 31A(4) of the Act as its Council Tax requirement for the year. (Item R in the formula in Section 31B of the Act)

Explanatory note :- Net expenditure for NDDC and Parishes.
(d)
$£ 234.63$ being the amount at 3(c) above (Item R), all divided by Item T (1a above), calculated by the Council, in accordance with Section 31B(1) of the Act, as the basic amount of its Council Tax for the year (including Parish precepts)

Explanatory note :- The average Council Tax at Band D for NDDC and Parishes
$£ 1,892,891$ being the aggregate amount of all special items (Parish precepts) referred to in Section 34(1) of the Act

Explanatory note :- The total Parish precepts in NDDC's area.
(f)
£178.02 being the amount at 3(d) above less the result given by dividing the amount at
3(e) above by Item T (1a above), calculated by the Council, in accordance
with Section 34(2) of the Act, as the basic amount of its Council Tax for the year
for dwellings in those parts of its area to which no special item (Parish precept) relates
Explanatory note :- The Council Tax for NDDC net expenditure at Band D.
Parish

Arlington 204.46
Ashford 216.94
$\begin{array}{ll}\text { Atherington } & 201.62 \\ \text { Barnstaple } & 276.83\end{array}$
Barnstaple 276.83
Berrynarbor 221.04
Bishops Tawton 196.52
Bishopsnympton 230.73
Bittadon 178.02
Bratton Fleming 219.64
$\begin{array}{ll}\text { Braunton } & 217.64\end{array}$
Brayford 211.99
Brendon \& Countisbury 197.24
Burrington 212.01
Challacombe 178.02
Chittlehamholt Satterleigh \& Warkleigh 207.18
Chittlehampton 208.16
$\begin{array}{ll}\text { Chulmleigh } & 226.33\end{array}$
Combe Martin 255.16
East \& West Buckland 191.54
East Anstey 206.79
East Down 198.82
East Worlington 206.99
Filleigh 18839
Fremington 216.27
Georgeham 242.49
Georgenympton \& Queensnympton -197.75
Goodleigh 200.75
$\begin{array}{ll}\text { Heanton Punchardon } & 187.79\end{array}$
Horwood Lovacott \& Newton Tracey 238.52
Ilfracombe 248.07
Instow 202.10
Kentisbury \& Trentishoe 204.50
Kingsnympton 226.04
Knowstone 214.46

Landkey 205.40
Loxhore 183.22
Lynton \& Lynmouth 258.57
Mariansleigh 195.35
Martinhoe 178.02
Marwood 198.94
Meshaw
Molland
184.10

North Molton


| 134.81 | 157.28 | 179.75 | 202.22 | 247.16 | 292.10 | 337.03 | 404.44 |
| :--- | :--- | :--- | :--- | :--- | :--- | :--- | :--- |
| 164.64 | 192.08 | 219.52 | 246.96 | 301.84 | 356.72 | 411.60 | 493.92 |

being the amounts given by multiplying the amounts at $3(\mathrm{f})$ and $3(\mathrm{~g})$ above by the number which,
in the proportion set out in Section 5(1) of the Act, is applicable to dwellings listed in a particular
valuation band divided by the number which in that proportion is applicable to dwellings
listed in valuation band D , calculated by the Council, in accordance with
Section 36(1) of the Act, as the amounts to be taken into account for the year in respect of
catergories of dwe lling listed in different valuation bands
Explanatory note :- Band D Council tax for the total for net expenditure for the NDDC and Parishes for each valuation band..

4 (a)

4 (b)

4 (c)

Ashford
Atherington
Barnstaple
Berrynarbor
Bishops Tawton
Bishopsnympton
Bittadon
Bratton Fleming
Braunton
Brayford
Brendon \& Countisbury
Burrington
Challacombe
Chittlehamholt Satterleigh \& Warkleigh
Chittlehampton
Chulmeigh
Combe Martin
East \& West Buckland
East Anstey
East Down

That it be noted that for the year 2018/19 the Devon County Council have stated the following
amounts in precepts issued to the Council, in accordance with Section 40 of the
Local Government Finance Act 1992, for each of the categories of dwellings shown below :-
Valuation Band

| Band A | Band B | Band C | Band D | Band E | Band F | Band G | Band H |
| :--- | :--- | :--- | :--- | :--- | :--- | :--- | :--- |
| 887.46 | 1035.37 | 1183.28 | 1331.19 | 1627.01 | 1922.83 | 2218.65 | 2662.38 |

Explanatory note :- The DCC council tax for each Band of property.

That it be noted that for the year 2018/19 the Devon \& Cornwall Police and Crime Commissioner
have stated the following amounts in precepts issued to the Council, in accordance with Section 40 of the LocalGovernment Finance Act 1992, for each of the categories of dwellings shown below :

Valuation Band

| Band A | Band B | Band C | Band D | Band E | Band F | Band G | Band H |
| :--- | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| 125.52 | 146.44 | 167.36 | 188.28 | 230.12 | 271.96 | 313.80 | 376.56 |

Explanatory note :- The Devon \& Cornwall Police and Crime Commissioner council tax for each Band of property .

That it be noted that for the year 2018/19 the Devon and Somerset Fire and Rescue Authority
have stated the following amounts in precepts issued to the Council, in accordance with
Section 40 of the LocalGovernment Finance Act 1992, for each of the categories of dwellings shown below :-
Valuation Band

| Band A | Band B | Band C | Band D | Band E | Band F | Band G | Band H |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| 56.01 | 65.34 | 74.68 | 84.01 | 102.68 | 121.35 | 140.02 | 168.02 |

Explanatory note :- The Devon and Somerset Fire and Rescue Authority council tax for each Band of property .
That, having calculated the aggregrate in each case of the amounts at $3(\mathrm{~h})$ and 4 above,
he Council, in accordance with Sections 30 and 36 of the LocalGovernment Finance Act 1992,
hereby sets the following amounts as the amounts of Council Tax for the year
2018/19 for each of the categories of dwellings shown below :-

| Band A | Band B | Band C | Band D | Band E | Band F | Band G | Band H |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| $£$ | $£$ | $£$ | $£$ | $£$ | $£$ | $£$ | $£$ |
| $1,205.30$ | $1,406.17$ | $1,607.06$ | $1,807.94$ | $2,209.71$ | $2,611.47$ | $3,013.24$ | $3,615.88$ |
| $1,213.62$ | $1,415.88$ | $1,618.16$ | $1,820.42$ | $2,224.96$ | $2,629.50$ | $3,034.04$ | $3,640.84$ |
| $1,203.40$ | $1,403.97$ | $1,604.54$ | $1,805.10$ | $2,206.23$ | $2,607.37$ | $3,008.50$ | $3,610.20$ |
| $1,253.54$ | $1,462.46$ | $1,671.39$ | $1,880.31$ | $2,298.16$ | $2,716.01$ | $3,133.85$ | $3,760.62$ |
| $1,216.35$ | $1,419.07$ | $1,621.80$ | $1,824.52$ | $2,229.97$ | $2,635.42$ | $3,040.87$ | $3,649.04$ |
| $1,200.00$ | $1,400.00$ | $1,600.00$ | $1,800.00$ | $2,200.00$ | $2,600.00$ | $3,000.00$ | $3,600.00$ |
| $1,222.81$ | $1,426.61$ | $1,630.4$ | $1,834.21$ | $2,241.81$ | $2,649.42$ | $3,057.02$ | $3,668.42$ |
| $1,187.67$ | $1,385.61$ | $1,583.56$ | $1,781.50$ | $2,177.39$ | $2,573.28$ | $2,969.17$ | $3,563.00$ |
| $1,215.42$ | $1,417.98$ | $1,620.56$ | $1,823.12$ | $2,228.26$ | $2,633.40$ | $3,038.54$ | $3,646.24$ |
| $1,214.08$ | $1,416.43$ | $1,618.78$ | $1,821.12$ | $2,225.81$ | $2,630.51$ | $3,035.20$ | $3,642.24$ |
| $1,210.32$ | $1,412.03$ | $1,613.76$ | $1,815.47$ | $2,218.91$ | $2,622.35$ | $3,025.79$ | $3,630.94$ |
| $1,200.48$ | $1,400.56$ | $1,600.64$ | $1,800.72$ | $2,200.88$ | $2,601.04$ | $3,001.20$ | $3,601.44$ |
| $1,210.33$ | $1,412.05$ | $1,613.77$ | $1,815.49$ | $2,218.93$ | $2,622.38$ | $3,025.82$ | $3,630.98$ |
| $1,187.67$ | $1,385.61$ | $1,583.56$ | $1,781.50$ | $2,177.39$ | $2,573.28$ | $2,969.17$ | $3,563.00$ |
| $1,207.11$ | $1,408.29$ | $1,609.48$ | $1,810.66$ | $2,213.03$ | $2,615.40$ | $3,017.77$ | $3,621.32$ |
| $1,207.76$ | $1,409.05$ | $1,610.35$ | $1,811.64$ | $2,214.23$ | $2,616.82$ | $3,019.40$ | $3,623.28$ |
| $1,219.88$ | $1,423.18$ | $1,626.50$ | $1,829.81$ | $2,236.44$ | $2,643.06$ | $3,049.69$ | $3,659.62$ |
| $1,239.10$ | $1,445.61$ | $1,652.13$ | $1,858.64$ | $2,271.67$ | $2,684.70$ | $3,097.74$ | $3,717.28$ |
| $1,196.68$ | $1,396.13$ | $1,595.58$ | $1,795.02$ | $2,193.91$ | $2,592.81$ | $2,991.70$ | $3,590.04$ |
| $1,206.85$ | $1,407.99$ | $1,609.13$ | $1,810.27$ | $2,212.55$ | $2,614.84$ | $3,017.12$ | $3,620.54$ |
| $1,201.54$ | $1,401.79$ | $1,602.05$ | $1,802.30$ | $2,202.81$ | $2,603.32$ | $3,003.84$ | $3,604.60$ |


| East Worlington | 1,206.98 | 1,408.14 | 1,609.31 | 1,810.47 | 2,212.80 | 2,615.13 | 3,017.45 | 3,620.94 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Filleigh | 1,194.58 | 1,393.68 | 1,592.78 | 1,791.87 | 2,190.06 | 2,588.26 | 2,986.45 | 3,583.74 |
| Fremington | 1,213.17 | 1,415.36 | 1,617.56 | 1,819.75 | 2,224.14 | 2,628.53 | 3,032.92 | 3,639.50 |
| Georgeham | 1,230.65 | 1,435.75 | 1,640.87 | 1,845.97 | 2,256.19 | 2,666.40 | 3,076.62 | 3,691.94 |
| Georgenympton \& Queensnympton | 1,200.82 | 1,400.96 | 1,601.10 | 1,801.23 | 2,201.50 | 2,601.78 | 3,002.05 | 3,602.46 |
| Goodleigh | 1,202.82 | 1,403.29 | 1,603.76 | 1,804.23 | 2,205.17 | 2,606.11 | 3,007.05 | 3,608.46 |
| Heanton Punchardon | 1,194.18 | 1,393.21 | 1,592.24 | 1,791.27 | 2,189.33 | 2,587.39 | 2,985.45 | 3,582.54 |
| Horwood Lovacott \& Newton Tracey | 1,228.00 | 1,432.67 | 1,637.34 | 1,842.00 | 2,251.33 | 2,660.67 | 3,070.00 | 3,684.00 |
| Iffracombe | 1,234.37 | 1,440.09 | 1,645.83 | 1,851.55 | 2,263.01 | 2,674.46 | 3,085.92 | 3,703.10 |
| Instow | 1,203.72 | 1,404.34 | 1,604.96 | 1,805.58 | 2,206.82 | 2,608.06 | 3,009.30 | 3,611.16 |
| Kentisbury \& Trentishoe | 1,205.32 | 1,406.21 | 1,607.10 | 1,807.98 | 2,209.75 | 2,611.53 | 3,013.30 | 3,615.96 |
| Kingsnympton | 1,219.68 | 1,422.96 | 1,626.24 | 1,829.52 | 2,236.08 | 2,642.64 | 3,049.20 | 3,659.04 |
| Knowstone | 1,211.96 | 1,413.95 | 1,615.95 | 1,817.94 | 2,221.93 | 2,625.92 | 3,029.90 | 3,635.88 |
| Landkey | 1,205.92 | 1,406.91 | 1,607.90 | 1,808.88 | 2,210.85 | 2,612.83 | 3,014.80 | 3,617.76 |
| Loxhore | 1,191.14 | 1,389.65 | 1,588.18 | 1,786.70 | 2,183.75 | 2,580.79 | 2,977.84 | 3,573.40 |
| Lynton \& Lynmouth | 1,241.37 | 1,448.26 | 1,655.16 | 1,862.05 | 2,275.84 | 2,689.63 | 3,103.42 | 3,724.10 |
| Mariansleigh | 1,199.22 | 1,399.09 | 1,598.96 | 1,798.83 | 2,198.57 | 2,598.31 | 2,998.05 | 3,597.66 |
| Martinhoe | 1,187.67 | 1,385.61 | 1,583.56 | 1,781.50 | 2,177.39 | 2,573.28 | 2,969.17 | 3,563.00 |
| Marwood | 1,201.62 | 1,401.88 | 1,602.16 | 1,802.42 | 2,202.96 | 2,603.50 | 3,004.04 | 3,604.84 |
| Meshaw | 1,191.72 | 1,390.34 | 1,588.96 | 1,787.58 | 2,184.82 | 2,582.06 | 2,979.30 | 3,575.16 |
| Molland | 1,198.80 | 1,398.59 | 1,598.40 | 1,798.19 | 2,197.79 | 2,597.39 | 2,996.99 | 3,596.38 |
| Mortehoe | 1,210.65 | 1,412.42 | 1,614.20 | 1,815.97 | 2,219.52 | 2,623.07 | 3,026.62 | 3,631.94 |
| North Molton | 1,204.78 | 1,405.58 | 1,606.38 | 1,807.17 | 2,208.76 | 2,610.36 | 3,011.95 | 3,614.34 |
| Parracombe | 1,224.01 | 1,428.01 | 1,632.01 | 1,836.01 | 2,244.01 | 2,652.02 | 3,060.02 | 3,672.02 |
| Pilton West | 1,194.41 | 1,393.47 | 1,592.55 | 1,791.61 | 2,189.75 | 2,587.88 | 2,986.02 | 3,583.22 |
| Rackenford | 1,216.80 | 1,419.59 | 1,622.40 | 1,825.19 | 2,230.79 | 2,636.39 | 3,041.99 | 3,650.38 |
| Romansleigh | 1,227.24 | 1,431.77 | 1,636.32 | 1,840.85 | 2,249.93 | 2,659.01 | 3,068.09 | 3,681.70 |
| Rose Ash | 1,206.38 | 1,407.44 | 1,608.51 | 1,809.57 | 2,211.70 | 2,613.83 | 3,015.95 | 3,619.14 |
| Shirwell | 1,197.83 | 1,397.46 | 1,597.11 | 1,796.74 | 2,196.02 | 2,595.29 | 2,994.57 | 3,593.48 |
| South Molton | 1,252.12 | 1,460.81 | 1,669.50 | 1,878.18 | 2,295.55 | 2,712.93 | 3,130.30 | 3,756.36 |
| Stoke Rivers | 1,196.76 | 1,396.21 | 1,595.68 | 1,795.13 | 2,194.05 | 2,592.97 | 2,991.89 | 3,590.26 |
| Swimbridge | 1,201.00 | 1,401.16 | 1,601.33 | 1,801.49 | 2,201.82 | 2,602.15 | 3,002.49 | 3,602.98 |
| Tawstock | 1,198.93 | 1,398.75 | 1,598.57 | 1,798.39 | 2,198.03 | 2,597.68 | 2,997.32 | 3,596.78 |
| Twitchen | 1,204.22 | 1,404.91 | 1,605.62 | 1,806.32 | 2,207.73 | 2,609.13 | 3,010.54 | 3,612.64 |
| West Anstey | 1,190.32 | 1,388.71 | 1,587.10 | 1,785.48 | 2,182.25 | 2,579.03 | 2,975.80 | 3,570.96 |
| West Down | 1,205.15 | 1,406.00 | 1,606.87 | 1,807.72 | 2,209.44 | 2,611.15 | 3,012.87 | 3,615.44 |
| Westleigh | 1,203.80 | 1,404.43 | 1,605.07 | 1,805.70 | 2,206.97 | 2,608.24 | 3,009.50 | 3,611.40 |
| Witheridge | 1,233.63 | 1,439.23 | 1,644.84 | 1,850.44 | 2,261.65 | 2,672.86 | 3,084.07 | 3,700.88 |

Explanatory note :- The counciltax for DCC, DCPCC, DSFA, NDDC and Parishes payable on one property in each of the tax bands and parishes

